

Councillor Eric Mavin

Neighbourhood Budget Spend 2017-2018

| Recipient                                | Project  | Project Description  | Amount     | Grant Offer Date |
|--|--|--|------------|------------------|
| Carville & Belmont Residents Association | Wensleydale Railway Visit                                | Transport to railway & train ride costs                            | £150.00    | 30.06.2017       |
| Durham City Baptist Church               | Children's Holiday Club                                  | Craft making supplied, stationery, T shirts & Food & drink         | £100.00    | 07.07.2017       |
| DCC - Belmont Library                    | Children's Summer Event                                  | Artist's costs   | £87.50     | 31.07.2017       |
| Artichoke                                | Lumiere - Our Moon                                       | Creation of an interactive artwork piece for Lumiere Festival 2017 | £1,000.00  | 29.08.2017       |
| Belmont Community Association            | External Works at Belmont Community Centre               | Replacement of Security Shutters                                   | £500.00    | 28.09.2017       |
| RT Community Projects                    | Workshops  | Tuition costs  | £100.00    | 11.12.2017       |
| DCC Neighbourhoods                       | Carriageway Resurfacing - Gloucestershire Drive, Belmont | Carriageway Resurfacing - Gloucestershire Drive, Belmont           | £16,017.96 | 14.12.2017       |
| Durham Christian Partnership             | Laurel Avenue Foodbank Distribution point 17/18          | Running costs for foodbank at Laurel Avenue                        | £1,000.00  | 20.12.2017       |
| DCC - Highways                           | Dumpy Bag  | Dumpy bag for Edge Court, Gilesgate                                | £101.52    | 04.01.2018       |

Neighbourhood Budget Spend 2018-2019

| Recipient                                 | Project                                    | Project Description                                | Amount    | Grant Offer Date |
|---|--|--|-----------|------------------|
| DCC Neighbourhoods                        | Broome Road - Street Lighting              | Street Light installation at Broome Road, Carville | £343.02   | 12.04.2018       |
| Pelaw View Community Group                | Sound System                               | Sound system for community events                  | £80.00    | 30.04.2018       |
| Carrville & Belmont Residents Association | Bingo Machine                              | Automatic bingo machine                            | £150.00   | 30.04.2018       |
| Durham City Baptist Church                | Summer Programme                           | Children's holiday club costs                      | £150.00   | 06.06.2018       |
| Pelaw View Community Centre               | Holiday Club                               | Hot meal for children attending Holiday Club       | £292.00   | 18.06.2018       |
| Friends of Belmont War Memorial           | Re-lettering of War Memorial Sponsor Stone | Re-engraving of the sponsors names                 | £125.00   | 21.08.2018       |
| Laurel Avenue Community Association       | Laurel Utd Youth Group Pantomime Trip      | Pantomime trip to Gala Theatre                     | £200.00   | 11.09.2018       |
| Waddington Street Centre                  | Waddington Street Centre Library Tanking   | Tanking Work to the Library and Toilets            | £1,000.00 | 19.10.2018       |
| Belmont Allotment Society                 | Belmont Allotments Sensory Garden          | Construct Sensory Garden                           | £200.00   | 07.02.2019       |

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|------------------------------|--|---|-----------|------------|
| DCC Neighbourhoods           | Wantage Road/Dene Drive, Carrville - Resurfacing | Resurfacing Carriageway                   | £6,086.33 | 22.02.2019 |
| Durham Community Boxing Club | Durham Community Boxing Club                     | Venue Hire and Equipment for Boxing Club  | £200.00   | 12.03.2019 |
| DCC Neighbourhoods           | Huntingdonshire Drive, Belmont - Resurfacing     | Resurfacing Carriageway                   | £7,426.66 | 12.03.2019 |
| CDDFT Charity                | Chemotherapy Extension Unit                      | Equipment for Chemotherapy Extension Unit | £100.00   | 20.03.2019 |

#### Neighbourhood Budget Spend 2019-2020

| Recipient                     | Project                                       | Project Description                            | Amount    | Grant Offer Date |
|-------------------------------|---|--|-----------|------------------|
| DCC Neighbourhoods            | Carville High Street - Footpath Resurfacing   | Carville High Street - Footpath Resurfacing    | £6,021.57 | 14.05.2019       |
| Friends of Belmont Library    | Animal Story                                  | Fee for animal storey event                    | £180.00   | 30.05.2019       |
| DCC Neighbourhoods            | Carrsdale, Carville - Carriageway Resurfacing | Carrsdale, Carville - Carriageway Resurfacing  | £4,703.84 | 07.06.2019       |
| Durham BID Company Ltd        | Infrastructure for Durham BID                 | IT equipment and consultancy                   | £500.00   | 14.06.2019       |
| Pelaw View Community Group    | Pelaw View Summer Holiday Club                | Laptops and luches for Summer Holiday Club     | £61.67    | 19.07.2019       |
| Belmont Community Association | Purchase of Defibrillator                     | Purchase of Defibrillator and external Cabinet | £300.00   | 30.07.2019       |
| Sherburn United FC            | Equipment, referee & training costs           | Equipment, referee & training costs            | £150.00   | 04.10.2019       |
| Durham City Baptist Church    | Christmas Family Fun Day                      | Fun Day costs                                  | £100.00   | 13.12.2019       |

#### Neighbourhood Budget Spend 2020-2021

| Recipient                       | Project  | Project Description  | Amount    | Grant Offer Date |
|---------------------------------|--|--|-----------|------------------|
| Belmont Parish Council          | Three Tier Planter Scheme                      | Five 3 tier planters & planting of shrub bed at the War Memorial | £50.00    | 20.05.2020       |
| DCC RED                         | Dragon Lane, Dragonville Bus Stop Improvements | New bus sheltwer on Dragon Lane                                  | £1,000.00 | 12.08.2020       |
| Cheesy Waffles Project CIO      | Skills House                                   | Purchase of a house for the group to use                         | £4,000.00 | 21.09.2020       |
| DCC Neighbourhoods              | Install Knee Rail Carville A690                | Install Knee Rail Fence to protect the green from parking        | £2,094.10 | 23.09.2020       |
| Culture Healing Communities CIC | Moving Forward                                 | PO Box Number & Additional paid worker                           | £244.58   | 01.10.2020       |

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| Durham City Access for All    | Access Guide Durham City Website                           | Website design, maintenance & updating, Domain Name Registration, Hosting | £132.00   | 16.10.2020 |
| Belmont Community Association | External Lighting  | External lighting around the side of building needed to open due to covid | £432.00   | 10.11.2020 |
| The Singing Elf               | The Singfulness Project - Winter Packs (Project Extension) | Activity packs  | £500.00   | 15/01/2021 |
| DCC Neighbourhoods            | Frank Street, Gilesgate - Traffic Calming                  | Install 3 speed humps   | £3,244.66 | 21/01/2021 |
| Cheesy Waffles Project        | Home Learning Packs  | Sensory, cookery and art resources for packs                              | £100.00   | 22/01/2021 |
| DCC - Highways                | Salt Bin & Refills   | Salt bin for Edge Court +2 refills  | £383.36   | 27/01/2021 |
| DCC Neighbourhoods            | High Street, Carrville - Pedestrian Refuge                 | Pedestrian Refuge   | £4,433.74 | 03/02/2021 |

#### Neighbourhood Budget Spend 2021 - 2022

| Recipient                                | Project  | Project Description                              | Amount     | Grant Offer Date |
|--|--|--|------------|------------------|
| Northern Learning Trust                  | Sherburn Road Estate Learning Hive - Soft Skills provision     | Staffing and overheads for entry level workshops | £10,104.00 | 12/05/2021       |
| DCC Belmont Cheveley Park Primary School | Belmont Cheveley Park Primary School - New MUGA Surface        | New MUGA Surface                                 | £804.00    | 14/06/2021       |
| Durham Fringe CIC                        | Marketing The Fringe   | Flags and banners                                | £100.00    | 13/07/2021       |
| Durham Pride UK                          | Durham Pride   | Staging costs                                    | £50.00     | 17/08/2021       |
| Dragon Park Gilesgate                    | Design and create Park Entrance, design and create art benches | DCC Neighbourhoods                               | £2,000.00  | 19/10/2021       |
| Durham City Access Guide Website         | Domain registration, website update & website hosting costs    | Durham City Access for All                       | £77.00     | 05/11/2021       |
| Remembrance Day Parade a Warm Welcome    | Hospitality & travel expenses                                  | Durham Remembrance Day Parade Advisory Group     | £100.00    | 05/11/2021       |
| Fencing upgrade/Communal composting area | Construction of new fences and composting area for allotments  | Belmont Allotments Club                          | £666.00    | 17/11/2021       |
| Christmas Event                          | Christmas tree & lights  | Durham Police                                    | £66.00     | 24/11/2021       |
| Satellite Youth Clubs                    | Youth workers costs and activity costs                         | Durham City Youth Project                        | £1,500.00  | 07/12/2021       |

Neighbourhood Budget Spend 2022 - 2023

| Recipient                           | Project   | Project Description   | Amount    | Grant Offer Date |
|-------------------------------------|---|---|-----------|------------------|
| DCC Neighbourhoods                  | Landscape Improvements: Bedale Close & Eden Terrace | Planting of 22 trees  | £2,302.00 | 17/05/2022       |
| Go The Distance                     | Jubilee Week activities                             | refreshments, arts & craft materials, room hire   | £150.00   | 26/05/2022       |
| Durham Action on Single Housing     | DASH 50th Anniversary Celebration Event             | Venue costs, refreshments and music   | £100.00   | 15/06/2022       |
| Phoenix Badminton Club              | Room-Hire Support                                   | Room-hire   | £150.00   | 15/06/2022       |
| Laurel Avenue Community Association | Laurel United Toddler Group                         | Visit to Light Water Valley   | £333.00   | 05/07/2022       |
| Durham Community Clothing Bank      | Kitchen Improvement & Running Costs                 | Kitchen floor covering, handbasin and gas/electricity costs                                 | £50.00    | 13/07/2022       |
| DCC - Community Safety              | Community Safety Day at Belmont Community Centre    | Personal safety alarms  | £333.00   | 19/07/2022       |
| DCC Neighbourhoods                  | Renny`s Lane Underpass fencing and clearance        | New fencing and tidy up of area   | £3,566.00 | 07/09/2022       |
| Friends of Belmont Library          | Friends of Belmont Library Events                   | Special events for children and Library coffee mornings                                     | £200.00   | 20/09/2022       |
| Belmont Cricket Club                | Belmont Sports Containers 2022                      | Purchase and siting of 2 storage containers   | £2,000.00 | 27/09/2022       |
| Police                              | Sherburn Police Station Christmas Event             | Christmas Tree and Refreshments   | £80.00    | 06/10/2022       |
| Durham Hospitals Radio              | Technical Updates Studio 3 and Windows 11           | Hardware and Software upgrades  | £100.00   | 06/10/2022       |
| DCC Neighbourhoods                  | Belmont Community Safety Project                    | Rsources to combat theft and ASB  | £1,246.00 | 21/10/2022       |
| Bernicia Group                      | Pelaw View Centre                                   | Room hire, refreshments and blue tooth speaker for coffee mornings and craft group meetings | £246.00   | 11/11/2022       |
| The Salvation Army                  | Sanctuary 21 Sleeping Bags                          | 25 Cold weather sleeping bags   | £50.00    | 15/11/2022       |
| RTProjects                          | Running costs                                       | Service continuation  | £500.00   | 23/11/2022       |
| Durham City Access for All          | Durham City Access for All                          | Website, Zoom Membership, room hire & refreshments  | £100.00   | 02/12/2022       |
| Durham Community Clothing Bank      | Christmas Pyjamas                                   | Purchase Christmas pyjamas  | £50.00    | 05/12/2022       |
| Durham City Youth Project           | Satellite Youth Clubs                               | Youth worker wages  | £1,000.00 | 06/12/2022       |
| Nepacs                              | Departure Lounge                                    | Kettle Packs for Women Released from Prison   | £184.00   | 15/12/2022       |

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| Go the distance CIC                  | Sustainability and Future Planning Support                    | 11 days consultancy support      | 619.00     | 06/01/2023 |
| DCC Neighbourhoods                   | Briar Road and Coronation Avenue, Carrville - Verge hardening | Creation of 9 parking spaces     | £10,600.00 | 24/01/2023 |
| DCC Regeneration, Economy and Growth | TA805 - Unc, Kirkstone Drive, Belmont                         | Speed hump on entrance to estate | £2,072.00  | 10/02/2023 |
| Belmont Parish Council               | Belmont Allotments Sustainable Water Storage Project          | Baffled water storage tank       | £114.00    | 28/02/2023 |

#### Neighbourhood Budget Spend 2023-2024

| Recipient                           | Project  | Project Description  | Amount    | Grant Offer Date |
|-------------------------------------|--|--|-----------|------------------|
| DCC Neighbourhoods                  | Belmont Rec Ground Pitch Improvement Project                               | Improvement of 3 pitches                                       | £4,416.00 | 06/04/2023       |
| Laurel Avenue Community Association | Kings Coronation Trip  | Contribution to trip expenses                                  | £499.00   | 25/04/2023       |
| Durham Pride UK                     | Durham Pride UK  | Field hire, stage hire, marquee hire, security, generator hire | £250.00   | 04/05/2023       |
| NEPACS                              | Departure Lounge HMP Low Newton & Early days in custody project HMP Durham | Provision of release packs & clothing                          | £299.00   | 10/05/2023       |
| Belmont Parish Council              | Belmont Parish Council Disability Accessible Playground Equipment Project  | Disability play equipment and surface                          | £3,830.00 | 07/07/2023       |
| Durham City Cricket Club            | Durham City Cricket Club   | Energy efficient windows for Clubhouse                         | £500.00   | 10/07/2023       |
| Laurel Avenue Community Association | Laurel Avenue Refurbishment Project  | 15 oak doors   | £3,575.00 | 11/07/2023       |
| Durham Remembrance                  | Durham Remembrance Day Parade  | Band costs   | £50.00    | 03/10/2023       |
| Durham Police                       | Christmas Event  | Refreshments for Carol Concert                                 | £100.00   | 06/10/2023       |
| Emmanuel Church Durham              | Emmanuel Church's Christmas Funday   | Infatables, crafts, santas Grotto                              | £200.00   | 23/10/2023       |
| DCC Neighbourhoods                  | Moorfield Park Footpaths, Belmont  | Resurface footpath, relocate lighting column and bin           | £2,992.00 | 11/12/2023       |
| Friends of Belmont War Memorial     | Replacement of War Memorial Plinth   | Replacement Plinth   | 628.00    | 16/01/2024       |
| Durham Army Cadet Force             | Exercise Blister Shuffle 2023-27   | Purchase equipment for Cadet annual march                      | 50.00     | 13/02/2024       |